Membership Statistics	
Beginning membership shows your church's active membership as of December 31of last year (G-1.0402). This is the official membership figure that appeared in the ____ *Minutes of the General Assembly*, Part II, *Statistics*. This figure cannot be changed. If the actual membership as of 1/1/____is different than the displayed figure, enter a "New Starting Membership" to correct your beginning balance.	Beginning Membership _____ New Starting Membership _____
	Gains
Enter the number of persons received in ____ into active membership by certificate of transfer from other churches (G-1.030b)	Certificate Gains ____
Enter the number of persons age 17 or younger received in ____ through Profession of faith	Youth Professions of Faith ____
Enter the number of members received in ____ through the (first-time) profession of faith (18 or older), or reaffirmation (G-1.0303a & c).	Professions of Faith and Reaffirmations ____
	Losses
Enter the number of persons dismissed in ____ to other churches for whom certificates of transfer have been issued (G-3.0204).	Certificate Losses ____
Enter the number deleted from the roll in ____ because of death. (G-3.0204a)	Deaths ____
Enter all other reductions (G-3.0204a) in ____, reasons including persons temporarily excluded or removed from active membership (D-10.0300)	Deleted from the roll for any other reason ____
Beginning Membership (or New Starting Membership, if corrected), plus Total Gains, then subtract Total Losses. This figure should equal the number of persons that appear on the active member roll. (This is the figure presbytery per capita is based on.)	Ending Active Membership as of 12/31/__ ____

The ending active membership does not automatically calculate. The page must balance in order for changes to save.

Congregational Life

	Baptisms:
Enter the number of infants and children presented for Baptism by parent(s) or others in ____ .	Presented by Others ____
Enter the number of persons who presented themselves for Baptism in ____ at the time of their confirmation.	At Confirmation ____
Enter the number of all others who presented themselves for Baptism in ____ .	All Other ____
Enter the weekly average of all regularly-scheduled worship services.	Average Weekly Worship Attendance ____
Persons who are not members of the Presbyterian Church (U.S.A) who participate in the life and worship of this congregation.	Friends of the Congregation ____
Enter the number of ruling elders serving on session as of 12/31/____ .	Number of ruling elders on Session ____
Do you have deacons?	Yes____ /No____
Enter the number of active members in each category. This figure needs to be equal to or less than Ending Active Membership.	Women ____ Men ____ Non-Binary/Genderqueer ____
Enter the number of active members in each category. This figure needs to be equal to or less than Ending Active Membership.	Age Distribution of Members: 17 and Under ____ 18 -25 ____ 26 – 40 ____ 41 – 55 ____ 56 – 70 ____ 71 and Over ____ Total (*Automatically Calculates)* ____
Enter the number of Youth in your congregation.	Age 4 and Under XXX Elementary School (K-5th grade) ____ Middle School (6th – 8th grade) ____ High School (9th – 12th grade) ____

Disability and Racial Composition

Persons with a Disability. Statistics gathered on persons with disabilities will be used by entities and committees to formulate programs and policies of the Presbyterian Church (U.S.A.), thus carrying out the mandate for inclusiveness contained in the *Book of Order* (G-3.0103 & F-1.0403).

In order to complete this section, you (as clerk or pastor) are not expected to conduct a survey of the congregation, but to rely on personal knowledge of individuals' disabilities. According to the definition adopted by the World Health Organization, persons with disabilities are those who have physical or mental disabilities that ***substantially*** limit their participation in one or more of life's activities.

Persons with a major hearing loss.	Hearing Impairment ____
Persons whose ability to move about is substantially impeded. This would include persons suffering from diseases such as arthritis and persons dependent upon canes, crutches, or wheelchairs, etc.	Mobility Impairment ____
Persons with severe visual limitations.	Sight Impairment ____
Persons with less easily discerned disabilities such as heart disease, diabetes, epilepsy, or mental conditions.	Other Impairment ____

Racial Ethnic Composition of the Church

The 202nd General Assembly (1990) instructed the Office of the General Assembly to gather information regarding Racial Ethnic Composition (*Minutes*, 1990, Part I, p. 282.) Inclusiveness is an important part of the life of the church, "The Presbyterian Church (U.S.A.) shall give full expression to the rich diversity within its membership and shall provide means which will assure a greater inclusiveness leading to wholeness in its emerging life." (G-4.0403)

This information is used in a variety of ways. Two of the ways in which this information is used is as follows:

(1) The 208th General Assembly (1996) passed a recommendation that "1. affirms the goal of increasing the racial ethnic membership to 10 percent of the Presbyterian Church (U.S.A.) membership by the year 2005, and to 20 percent by the year 2010;" *(Minutes*, 1996, Part I, p. 378).

(2) The General Assembly Committee on Representation (COR) uses the data

In making the entries for this category, be guided by how an individual describes themselves. The figure entered as the total for Congregation should be equal to or less than the figure shown for Total Ending Active Membership, on the Membership Page.

Enter the number of active members in each category. This figure needs to be equal to or less than your Ending Active Membership.	Congregation Black/African American/African ____ Asian/Pacific Islander/South Asian ____ Hispanic/Latinx ____ Native American/Alaska Native/Indigenous ____ Middle Eastern/North African ____ White ____ Multiracial ____

Financial Data

What did you budget to receive and spend in the budget year?	Budgeted Income: _____ Budgeted Expense: _____
Receipts	
Enter the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income.	Regular Contributions: _____
Include all returns, such as interest and dividends, received from stocks, bonds, and other investments and endowments owned by the church. Also include the proceeds from the sale of investments held by the church. Do not include the monetary value or principal amount of investments that continue to be held by the church.	Investment income:_____
Enter the total of all monies received for capital purposes, extraordinary repairs, building funds, and equipment with anticipated useful life in excess of three years.	Capital and Building Funds _____
Include the total monetary values of all new gifts from estates received by the church from January 1 to December 31. Include all one-time contributions of anything of value received by the church from estates, such as bequests, planned gifts (gift annuities, charitable trust, life insurance), stocks, real estate, or other nonmonetary gifts.	Bequests: _____
Enter the total of all monies received from other churches or from presbytery, synod, or General Assembly agencies to be used in local mission and program.	Subsidy or Aid _____
Enter the total of all other income, such as rent or other reimbursements from organizations using church property. This would include such things as tuition/fees for day care, day school, etc.	Other Income: _____

Expenditures	
The total of all monies, from all sources, expended for current operations of the congregation, such as salaries and wages, pension and social security payments, printing, postage, materials, utilities, insurance premiums, payments of interest and principal loans, whether or not secured by mortgage, etc.	Local Program: _____
The total of all monies paid for local mission programs and projects approved and directed by the session and to local ecumenical bodies.	Local Mission: _____
The total of all monies expended for real property, whether improved or unimproved, the construction of new buildings, extraordinary repairs or renovations of existing buildings, and equipment with anticipated useful life in excess of three years.	Capital Expenditure: _____
Include the total amount of monies newly placed into savings or investments (such as certificates of deposit, stocks, bonds, money market accounts, reinvested dividends) during the year, and remaining invested. Also included would be investment costs such as moneys expended to facilitate new investments or to maintain existing investments or endowments, such as broker's fees or bank charges. Do not include investments made in earlier years, monies invested in earlier years that were switched from one type of investment to another (e.g., stocks to bonds, or one stock to another).	Investment Expense: _____
The total of monies expended for synod, presbytery, and General Assembly per capita apportionment.	Per Capita: _____
Enter the total of all monies expended for mission beyond the local community.	Other Mission: _____